

**DECEMBER 2, 2020
CITY COUNCIL REGULAR MEETING
ADDITIONAL MATERIAL/REVISIONS**

REQUESTED REVISIONS TO THE AGENDA/PACKET:

<u>ACTION</u>	<u>ITEM</u>	<u>REQUESTED BY</u>
Add item H.11.	Discussion – Response to COVID-19	City Clerk
Add to item J.1	City Manager’s Report <ul style="list-style-type: none">• Third Quarter 2020 Sales Tax Information	City Manager

Kenai Peninsula Borough

**SUMMARY BY JURISDICTION
Taxable**

Period Range: 3rd QTR 7/1/2020 to 9/30/2020

Year 2020

Seldovia	\$749,297	\$980,066	\$1,367,077	\$0	\$3,096,439
Homer	\$30,782,953	\$48,407,950	\$68,333,423	\$0	\$147,524,327
Kenai	\$55,980,964	\$69,099,754	\$74,490,258	\$0	\$199,570,977
Seward	\$14,889,356	\$25,310,347	\$38,720,726	\$0	\$78,920,429
Soldotna	\$53,949,860	\$64,055,968	\$87,865,237	\$0	\$205,871,065
Borough	\$191,394,460	\$262,551,683	\$356,240,964	\$0	\$810,187,107

Year 2019

Seldovia	\$834,389	\$1,143,860	\$1,643,778	\$743,253	\$4,365,280
Homer	\$30,612,094	\$58,086,290	\$76,672,658	\$35,107,359	\$200,478,401
Kenai	\$51,380,876	\$64,822,983	\$71,936,160	\$61,759,383	\$249,899,402
Seward	\$14,171,567	\$44,952,509	\$70,515,119	\$15,575,987	\$145,215,182
Soldotna	\$51,983,884	\$66,026,600	\$89,264,398	\$60,379,535	\$267,651,417
Borough	\$185,851,908	\$310,074,272	\$428,296,656	\$215,620,987	\$1,139,843,823

Year 2018

Seldovia	\$724,362	\$1,170,131	\$1,524,992	\$743,816	\$4,163,301
Homer	\$28,182,954	\$55,413,153	\$73,697,020	\$33,514,623	\$190,807,750
Kenai	\$48,833,391	\$61,853,763	\$68,699,888	\$59,512,884	\$238,899,926
Seward	\$13,325,266	\$40,111,374	\$67,665,728	\$14,676,118	\$135,778,486
Soldotna	\$52,297,053	\$64,470,500	\$80,512,087	\$65,563,838	\$262,843,478
Borough	\$179,177,885	\$296,216,504	\$415,193,843	\$210,979,954	\$1,101,568,186

Row Labels	Sum of Sep-20	Sum of Sep-19	Sum of Sep-18	Sum of Sep-17	3rd Quarter						
					2020	2019	2018	2017			
RETAIL TRADE	55277461.45	50990005	48399476	45856461	\$ 55,277,461	8.41%	\$ 50,990,005	5.35%	\$ 48,399,476	5.55%	\$ 45,856,461
RESTAURANT/BAR	4522505.24	5439609	5313246	3678270	4,522,505	-16.86%	5,439,609	2.38%	5,313,246	44.45%	3,678,270
UTILITIES	2160131	2017584	2044162	2101553	2,160,131	7.07%	2,017,584	-1.30%	2,044,162	-2.73%	2,101,553
HOTEL/MOTEL/B & B	1682066.19	2023022	2129319	3351499	1,682,066	-16.85%	2,023,022	-4.99%	2,129,319	-36.47%	3,351,499
PUBLIC ADMINISTRATION SERVICES	1352555	1309780	1243654	1395158	1,352,555	3.27%	1,309,780	5.32%	1,243,654	-10.86%	1,395,158
PROFESSIONAL, SCIENTIFIC	1167636.1	927701	840699	828420	1,167,636	25.86%	927,701	10.35%	840,699	1.48%	828,420
WHOLESALE TRADE	1127274.4	1227704	1120268	1005537	1,127,274	-8.18%	1,227,704	9.59%	1,120,268	11.41%	1,005,537
INFORMATION	1095057.66	1209804	1368584	1426061	1,095,058	-9.48%	1,209,804	-11.60%	1,368,584	-4.03%	1,426,061
RENTAL RESIDENTIAL PROPERT	1084766	1241404	1271564	1298093	1,084,766	-12.62%	1,241,404	-2.37%	1,271,564	-2.04%	1,298,093
TELECOMMUNICATIONS	813551	644365	810451	669046	813,551	26.26%	644,365	-20.49%	810,451	21.14%	669,046
RENTAL NON-RESIDENTIAL PRO	545901.25	513231	418209	416697	545,901	6.37%	513,231	22.72%	418,209	0.36%	416,697
GUIDING WATER	422378	795844	470559	457985	422,378	-46.93%	795,844	69.13%	470,559	2.75%	457,985
ADMINISTRATIVE, WASTE MAN	332560	340890	349990	306210	332,560	-2.44%	340,890	-2.60%	349,990	14.30%	306,210
CONSTRUCTION CONTRACTING	279502.23	304662	276669	309688	279,502	-8.26%	304,662	10.12%	276,669	-10.66%	309,688
RENTAL PERSONAL PROPERTY	255966	399325	346550	271957	255,966	-35.90%	399,325	15.23%	346,550	27.43%	271,957
ARTS AND ENTERTAINMENT	221323	372116	289740	291315	221,323	-40.52%	372,116	28.43%	289,740	-0.54%	291,315
MANUFACTURING	191834.13	173326	108352	104433	191,834	10.68%	173,326	59.97%	108,352	3.75%	104,433
RENTAL COMMERCIAL PROPERT	134659.5	103551	73614	84659	134,660	30.04%	103,551	40.67%	73,614	-13.05%	84,659
RENTAL SELF-STORAGE &MINI	118365	98150	97126	74375	118,365	20.60%	98,150	1.05%	97,126	30.59%	74,375
TRANSPORTATION & WAREHSE	78735	83616	82260	213919	78,735	-5.84%	83,616	1.65%	82,260	-61.55%	213,919
EDUCATIONAL SERVICES	68234	53762	47534	31019	68,234	26.92%	53,762	13.10%	47,534	53.24%	31,019
FINANCE AND INSURANCE	65376	71879	49787	67945	65,376	-9.05%	71,879	44.37%	49,787	-26.72%	67,945
AGRICULTURE, FORESTRY, FI	38351	31979	22969	26609	38,351	19.93%	31,979	39.23%	22,969	-13.68%	26,609
HEALTHCARE & SOCIAL ASST	32872	11347	9008	7111	32,872	189.70%	11,347	25.97%	9,008	26.68%	7,111
MINING/QUARRYING	23647	13237	7521	31130	23,647	78.64%	13,237	76.00%	7,521	-75.84%	31,130
TELECOMMUNICATION - CABLE	6169.97	3276	3960	3248	6,170	88.34%	3,276	-17.27%	3,960	21.92%	3,248
MANAGEMENT OF COMPANIES	2413	547	230	2931	2,413	341.13%	547	137.83%	230	-92.15%	2,931
REMEDATION SERVICES	0	0	0	0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-
GUIDING LAND	0	0	0	806	-	#DIV/0!	-	#DIV/0!	-	-100.00%	806
Grand Total	74415354.33	71936160	68699888	65926702	\$ 74,415,354	3.45%	\$ 71,936,160	4.71%	\$ 68,699,888	4.21%	\$ 65,926,702