



**Kenai City Council – FY 2021 Budget
Work Session**

April 25, 2020 – 9:00 AM

Kenai City Council Chambers

210 Fidalgo Avenue, Kenai, Alaska

Telephonic/Virtual Information Below

www.kenai.city

Agenda

- A. Call to Order
- B. Budget Introduction – Paul Ostrander, City Manager
- C. General and Revenue Overview Presentation – Terry Eubank, Finance Director
- D. Department Presentations
 - 1. City Manager
 - Visitor Center
 - Land Administration
 - 2. Human Resources
 - 3. Planning and Zoning
 - 4. Finance
 - Non-Departmental
 - 5. Legal
 - 6. Police
 - Communications
 - Animal Control
 - 7. Fire
 - 8. Public Works
 - Safety
 - Shop
 - Streets
 - Buildings
 - Street Lighting
 - Boating Facility
 - 9. Library
 - 10. Parks, Recreation and Beautification

11. City Clerk
Legislative
12. Personal Use Fishery Fund
 - a. General, Revenue, and Department Overview
13. Water and Sewer Fund
 - a. General and Revenue Overview
 - b. Water & Sewer Departments
 - c. Sewer Treatment Plant
14. Airport Fund
 - a. General and Revenue Overview
 - b. Airport Departments
15. Senior Citizen Fund
 - a. General and Revenue Overview
 - b. Senior Citizen Fund Departments
16. Congregate Housing
 - a. General and Revenue Overview
 - b. Senior Citizen Fund Departments
17. Employee Healthcare Fund
 - a. General, Revenue, and Department Overview
18. Permanent Fund
 - a. General, Revenue, and Department Overview
19. Debt Service
 - a. General, Revenue, and Department Overview
20. Equipment Replacement Fund
 - a. General, Revenue, and Department Overview

E. Public Comments

F. Additional Council Comments

G. Adjournment

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