



*"Village with a Past, City with a Future"*

210 Fidalgo Avenue, Kenai, Alaska 99611-7794  
Telephone: 907-283-7535 / Fax: 907-283-3014  
[www.kenai.city](http://www.kenai.city)

**FISCAL YEAR 2020 MANAGER PROPOSED BUDGET  
WORK SESSION AGENDA  
APRIL 18, 2019**

- A. Call to Order
- B. Budget Introduction – Paul Ostrander, City Manager
- C. General and Revenue Overview Presentation – Terry Eubank, Finance Director
- D. Department Presentations
  - 1. City Manager
    - Visitor Center
    - Land Administration
  - 2. Human Resources
  - 3. Planning and Zoning
  - 4. Finance
    - Non-Departmental
  - 5. Legal
  - 6. Police
    - Communications
    - Animal Control
  - 7. Fire
  - 8. Public Works
    - Safety
    - Shop
    - Streets
    - Buildings
    - Street Lighting
    - Boating Facility
  - 9. Library

10. Parks, Recreation & Beautification
  11. City Clerk  
Legislative
  12. Personal Use Fishery Fund
    - a. General, Revenue, and Department Overview
  13. Water & Sewer Fund
    - a. General and Revenue Overview
    - b. Water & Sewer Departments
    - c. Sewer Treatment Plant
  14. Airport Fund
    - a. General and Revenue Overview
    - b. Airport Departments
  15. Senior Citizen Fund
    - a. General and Revenue Overview
    - b. Senior Citizen Fund Departments
  16. Congregate Housing
    - a. General and Revenue Overview
    - b. Senior Citizen Fund Departments
  17. Employee Health Care Fund
    - a. General, Revenue, and Department Overview
  18. Permanent Funds
    - a. General, Revenue, and Department Overview
  19. Debt Service
    - a. General, Revenue, and Department Overview
  20. Equipment Replacement Fund
    - a. General, Revenue, and Department Overview
- E. Public Comment
- F. Additional Council Comments
- G. Adjournment