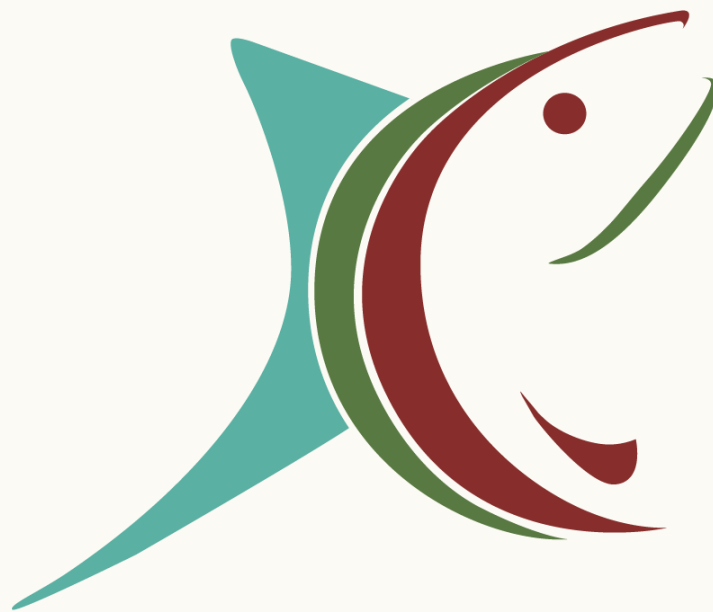


**DRAFT**

**CITY OF KENAI  
CAPITAL  
IMPROVEMENT  
PLAN**



**FISCAL YEAR 2022 - 2026**

**CITY OF KENAI  
CITY HALL  
210 FIDALGO AVENUE  
KENAI, AK 99611**

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# INTRODUCTION

The City of Kenai's five year Capital Improvement Plan (CIP) is developed by the Public Works Department in coordination with City departments, Administration, Boards and Commissions, and the City Council for the purpose of long-range capital improvement planning and budgeting. A capital improvement project is typically a one-time expenditure, usually, in excess of \$35,000, that has a useful life exceeding one year or is a major project such as a comprehensive or master plan. Capital projects on existing assets are included in the CIP, provided they meet the definition of a capital project. Projects can focus on immediate needs or anticipate future needs before critical failures and are developed based on an internal process which determines funding availability and infrastructure needs.

The CIP is divided into six parts based on the City Fund in which the project would be accounted for. These include the Airport Fund, General Fund, Water & Sewer Fund, and Senior Citizens Fund, Congregate Housing Enterprise Fund, and Personal Use Fishery Fund. Projects are not necessarily listed in priority order for each Fund by fiscal year. Active projects that have been funded in prior years are not included in the Plan.

Projects that are identified in the CIP are included for planning purposes and to recognize a need. Not all projects receive the necessary funding to accomplish them in a projected year, which is why the list is updated annually. Many projects are dependent on non-City funding sources, which the City can expect to seek, but are not guaranteed. The availability of outside funds can vary with local, state and federal economies, and the City's needs can, and do, change frequently.



# AIRPORT FUND

CITY OF KENAI  
CAPITAL IMPROVEMENT PLAN  
FY2022 - 2026

## FY2022

Project Name	Project No.	Total Project Cost	City Funding	Grant Funding	Description
Airfield Marking, Cracksealing, and Sealcoat	1	\$500,000	\$500,000	\$0	Airfield Painting, Cracksealing, & Sealcoat to Current Standards
Operations Facility Boiler Replacement	2	\$185,000	\$185,000	\$0	Replace Boiler at the Airport Operations Facility
<b>Total</b>		<b>\$685,000</b>	<b>\$685,000</b>	<b>\$0</b>	

## FY2023

Project Name	Project No.	Total Project Cost	City Funding	Grant Funding	Description
Runway Rehabilitation Project Design	3	\$1,500,000	\$93,750	\$1,406,250	Design Project to Rehabilitate Runway 2L/20R and Taxiways A,C,K,L to Current Standards
<b>Total</b>		<b>\$1,500,000</b>	<b>\$93,750</b>	<b>\$1,406,250</b>	

## FY2024

Project Name	Project No.	Total Project Cost	City Funding	Grant Funding	Description
Runway Rehabilitation Project Construction	4	\$17,000,000	\$1,062,500	\$15,937,500	Project to Rehabilitate Runway 2L/20R to Current Standards
Terminal Elevator Major Maintenance	5	\$50,000	\$50,000	\$0	Major Maintenance on Existing Elevator at the Airport Terminal
ARFT Elevator Major Maintenance	6	\$50,000	\$50,000	\$0	Major Maintenance on Existing Alaska Regional Fire Training Facility Elevator
<b>Total</b>		<b>\$17,100,000</b>	<b>\$1,162,500</b>	<b>\$15,937,500</b>	

(Continued on next page)



# AIRPORT FUND

CITY OF KENAI  
CAPITAL IMPROVEMENT PLAN  
FY2022 - 2026

## FY2025

Project Name	Project No.	Total Project Cost	City Funding	Grant Funding	Description
Rehabilitate Taxiways A,C, K & L	7	\$3,500,000	\$218,750	\$3,281,250	Design and Construct Project to Rehabilitate Taxiways A,C,K,L to Current Standards
Airfield Firefighting Vehicle Replacement	8	\$1,000,000	\$62,500	\$937,500	Replace Airfield Firefighting Vehicle
<b>Total</b>		<b>\$4,500,000</b>	<b>\$281,250</b>	<b>\$4,218,750</b>	

## FY2026

Project Name	Project No.	Total Project Cost	City Funding	Grant Funding	Description
Apron and Willow Street Extension	9	\$2,350,000	\$146,875	\$2,203,125	Extend Apron Taxiway for Lease Lots and Road and Utilities on Willow Street
Terminal Road and Parking Lot Improvements	10	\$1,750,000	\$1,225,000	\$525,000	Rehabilitate Access Road, Parking Lot Expansion, and Lighting at the Terminal
<b>Total</b>		<b>\$4,100,000</b>	<b>\$1,371,875</b>	<b>\$2,728,125</b>	

TOTAL AIRPORT PROJECTS: \$27,885,000  
GRANT FUNDING: \$24,290,625  
CITY FUNDING: \$3,594,375

# AIRPORT FUND PROJECTS

## AIRFIELD MARKING, CRACKSEALING AND SEALCOAT

01

Department: Airport  
 Total Project Cost: \$500,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): Airport Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal/No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$500,000				

**Details:**

This project consists of a project for airfield marking, cracksealing and sealcoat to meet the Code of Federal Regulations (CFR) 139 inspections and a pavement maintenance program, a grant assurance for a federally obligated airport to protect the life of the asphalt.

## OPERATIONS FACILITY BOILER REPLACEMENT

02

Department: Airport  
 Total Project Cost: \$185,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): Airport Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:	\$185,000				

**Details:**

This project would replace a boiler at the Airport Operations Facility. The boilers were installed in 2002, when the Facility was constructed, and one boiler has a crack in it which is temporarily sealed, and three snow melt systems are not working and need to be replaced.

# AIRPORT FUND PROJECTS

## RUNWAY REHABILITATION PROJECT DESIGN

03

Department: Airport  
 Total Project Cost: \$1,500,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Federal Aviation Administration  
 Operating Budget Impact: Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:		\$1,500,000			

**Details:**

This project will design project to rehabilitate Runway 2L/20R and taxiways A, C, K, and L to current standards. The project will reduce crack sealing maintenance costs and bring the oldest pavement on the Airport up to the recommended Pavement Condition Index.

## RUNWAY REHABILITATION PROJECT CONSTRUCTION

04

Department: Airport  
 Total Project Cost: \$17,000,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Federal Aviation Administration  
 Operating Budget Impact: Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:			\$17,000,000		

**Details:**

This project will rehabilitate Runway 2L/20R to current standards. The project will reduce crack sealing maintenance costs and bring the oldest pavement on the Airport up to the recommended Pavement Condition Index.

# AIRPORT FUND PROJECTS

## TERMINAL ELEVATOR MAJOR MAINTENANCE

05

Department: Airport  
 Total Project Cost: \$50,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): Airport Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:			\$50,000		

**Details:**

Provide major maintenance on the existing Airport Terminal Elevator. This maintenance will replace 30-plus-year-old components for safety reasons while providing minor cosmetic improvements.

## ARFT ELEVATOR MAJOR MAINTENANCE

06

Department: Airport  
 Total Project Cost: \$50,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): Airport Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:			\$50,000		

**Details:**

Provide major maintenance on the existing Alaska Regional Fire Training Facility's elevator. The facility is currently primarily occupied by Beacon. The facility was constructed in 1997, and while the elevator sees relatively minimal use, this project will provide for the continued safe operation of the unit.

# AIRPORT FUND PROJECTS

## REHABILITATE TAXIWAYS A,C,K, & L

07

Department: Airport  
 Total Project Cost: \$3,500,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Federal Aviation Administration  
 Operating Budget Impact: Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:				\$3,500,000	

**Details:**

This project will rehabilitate Runway taxiways A, C, K, and L to current standards. The project will reduce crack sealing maintenance costs and bring the oldest pavement on the Airport up to the recommended Pavement Condition Index.

## AIRFIELD FIREFIGHTING VEHICLE REPLACEMENT

08

Department: Airport  
 Total Project Cost: \$1,000,000  
 Project Phased: No  
 Project Type: Equipment  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Federal Aviation Administration  
 Operating Budget Impact: Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:				\$1,000,000	

**Details:**

This project will replace old equipment.

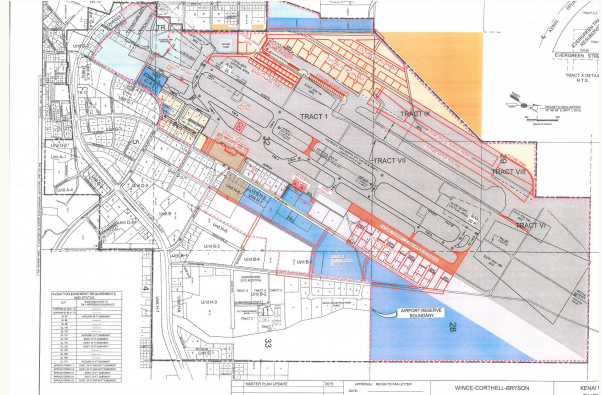


# AIRPORT FUND PROJECTS

## APRON AND WILLOW STREET EXTENSION

09

Department: Airport  
 Total Project Cost: \$2,350,000  
 Project Phased: No  
 Project Type: Land Improvement/ Infrastructure  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Federal Aviation Administration  
 Operating Budget Impact: Slight Increase



YEAR:	2022	2023	2024	2025	2026
COST:					\$2,350,000

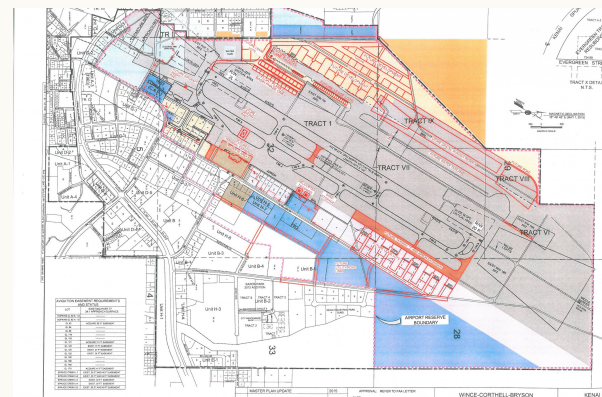
**Details:**

This project would extend the apron taxiway 600 feet for lease lots and Willow Street Extension (road and utilities) as well as provide for lease lot development (five acres). Lease lot development is assumed to be 100% City-funded. City General Fund portion of the project is reflected in the General Fund section.

## TERMINAL ROAD AND PARKING LOT IMPROVEMENTS

10

Department: Airport  
 Total Project Cost: \$1,750,000  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Federal Aviation Administration  
 Operating Budget Impact: Slight Increase



YEAR:	2022	2023	2024	2025	2026
COST:					\$1,750,000

**Details:**

This project rehabilitates the access road, provides for parking lot expansion to the south, and installs new lighting poles at the Kenai Municipal Airport Terminal parking lot.

# GENERAL FUND

## FY2022

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Phase II Dispatch Radio Replacement	1	\$175,000	\$175,000	\$0	Complete replacement of outdated dispatch radio system
Animal Shelter Epoxy Floor Coating	2	\$40,000	\$40,000	\$0	Repair peeling kennel flooring at the Animal Shelter
Fire Department Flooring Replacement	3	\$50,000	\$50,000	\$0	Replace carpeting at Fire Station 1 with suitable flooring
Bridge Access Pedestrian Trail	4	\$3,266,000	\$290,947*	\$2,975,053	Construct 10-foot wide, 1.3 mile paved and separated pathway
Phase II Kenai Cemetery Expansion	5	\$260,000	\$260,000	\$0	Construct improvements including fencing and columbarium pad
Rec Center RTU HVAC Replacements	6	\$280,000	\$280,000	\$0	Replace HVAC unit, air handlers, control valves, and thermostats
Rec Center Roof Replacement	7	\$756,000	\$756,000	\$0	Replace existing built-up roof with new membrane roof system

Total **\$4,827,000** **\$1,851,947** **\$2,975,053**

\*\$78,387 is new appropriation; \$212,560 appropriated in prior year

## FY2023

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Kenai Bluff Stabilization *Multi-year Project	8	\$17,500,000	\$3,547,143	\$13,952,857	Stabilize a one-mile area on the northern bank of the Kenai River
Phase II Willow Street Rehabilitation	9	\$420,000	\$420,000	\$0	Milling & resurfacing of roadway from Kenai Spur to Airport Way
Multifactor Authentication	10	\$50,000	\$50,000	\$0	Purchase and install software and hardware
Fire Department Apparatus Bay Painting	11	\$40,000	\$40,000	\$0	Strip and paint apparatus bays at Fire Department
Kenai Nordic Trail Lighting	12	\$200,000	\$0	\$200,000	Design and construct lighted Nordic trail at the golf course
Municipal Park Trail Boardwalk	13	\$85,000	\$85,000	\$0	Construct elevated boardwalk adjacent to ballfields
Outdoor Event Park Design and Feasibility	14	\$35,000	\$35,000	\$0	Provide engineered drawings to construct an event park
Facility Improvements To be Identified	15	\$500,000	\$500,000	\$0	Provide improvements for City facilities identified in Assessment

Total **\$18,830,000** **\$4,677,143** **\$14,152,857**

# GENERAL FUND

## FY2024

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Kenai Bluff Stabilization *Multi-year Project	8	\$17,500,000	\$6,125,000	\$11,375,000	Stabilize a one-mile area on the northern bank of the Kenai River
Facility Improvements To be Identified	16	\$500,000	\$500,000	\$0	Provide improvements for City facilities identified in Assessment
Lilac Street Repairs	17	\$393,000	\$393,000	\$0	Replace failed concrete curb and provide new asphalt surface
City Hall Elevator Major Maintenance	18	\$50,000	\$50,000	\$0	Replace 30-plus year-old components in elevator
Softball Green Strip Play Equipment Replacement	19	\$85,000	\$85,000	\$0	Replace children playground equipment
Future Road Repairs	20	\$250,000	\$250,000	\$0	Major repairs to correct settlement and failing asphalt areas
Future StormWater Improvements	21	\$80,000	\$80,000	\$0	Maintenance repairs to storm water conveyance system
<b>Total</b>		<b>\$18,858,000</b>	<b>\$7,483,000</b>	<b>\$11,375,000</b>	

## FY2025

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Future Road Repairs	20	\$450,000	\$450,000	\$0	Major repairs to correct settlement and failing asphalt areas
Future StormWater Improvements	21	\$80,000	\$80,000	\$0	Maintenance repairs to storm water conveyance system
Kenai Multi-Purpose Facility Perm. Locker Rms	22	\$1,250,000	\$0	\$1,250,000	Construction of 5,000 square-foot locker room
Flight Services RTU Replacements	23	\$350,000	\$350,000	\$0	Replace roof-top unit at the Flight Service Station
<b>Total</b>		<b>\$2,130,000</b>	<b>\$880,000</b>	<b>\$1,250,000</b>	



# GENERAL FUND

FY2026

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Willow Street Extension	24	\$1,000,000	\$1,000,000	\$0	General Fund share of Apron and Willow Street Extension project
Future Road Repairs	20	\$450,000	\$450,000	\$0	Major repairs to correct settlement and failing asphalt areas
Future StormWater Improvements	21	\$80,000	\$80,000	\$0	Maintenance repairs to storm water conveyance system
Public Safety Facility Improvements	25	\$750,000	\$0	\$750,000	Address asbestos abatement concerns and improve facility
<b>Total</b>		<b>\$2,280,000</b>	<b>\$1,530,000</b>	<b>\$750,000</b>	

TOTAL GENERAL FUND PROJECTS: \$46,925,000  
 GRANT FUNDING: \$29,002,910  
 CITY FUNDING: \$17,922,090

# GENERAL FUND PROJECTS

## PHASE II DISPATCH RADIO REPLACEMENT

01

Department: Police  
 Total Project Cost: \$175,000  
 Project Phased: No  
 Project Type: Equipment  
 Funding Source(s): General Fund  
 Potential Grant Identified: State Capital Project Submission | Department of Homeland Security  
 Operating Budget Impact: Slight Increase



YEAR:	2022	2023	2024	2025	2026
COST:	\$175,000				

**Details:**

This project completes a critical replacement of outdated dispatch radio system. Grants have been applied for multiple years for this replacement.

## ANIMAL SHELTER EPOXY FLOOR COATING

02

Department: Police  
 Total Project Cost: \$40,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact: No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$40,000				

**Details:**

This project repairs peeling kennel flooring at the Kenai Animal Shelter. The epoxy is peeling and causing small craters in the flooring underneath. The flooring is now rough to the touch instead of smooth as it used to be..

# GENERAL FUND PROJECTS

## FIRE DEPARTMENT FLOORING REPLACEMENT

03

Department: Fire Department  
 Total Project Cost: \$50,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$50,000				

**Details:**

This project will replace old carpeting and tile that can no longer be cleaned or maintained in the living/administrative area of Fire Station 1 with a flooring suitable for a fire station.

## BRIDGE ACCESS PEDESTRIAN TRAIL

04

Department: Parks & Recreation  
 Total Project Cost: \$3,266,00  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): Grant Dependent (\$2,975,053)/General Fund (\$290,947)  
 Grant Identified: Department of Transportation  
 Operating Budget Impact: Slight Increase



YEAR:	2022	2023	2024	2025	2026
COST:	\$290,947				

**Details:**

This project constructs a 10-foot-wide 1.3 mile paved and separated pathway along the east side of Bridge Access Road from its intersection with Beaver Loop Road to its intersection with the Kenai Spur Highway. The final finished surface consists of a 2-inch layer of asphalt.

# GENERAL FUND PROJECTS

## PHASE II KENAI CEMETERY EXPANSION

05

Department: Parks & Recreation

Total Project Cost: \$260,000

Project Phased: Yes

Project Type: Infrastructure

Funding Source(s): General fund

Potential Grant Identified: None

Operating Budget Impact:

Slight Increase



YEAR:	2022	2023	2024	2025	2026
COST:	\$260,000				

Details:

This project will provide for improvements including fencing and columbarium pad, front entry sign and an underground sprinkler system. Phase II includes a pavilion, flag poles, columbarium, and sprinkler system. Phase III (beyond FY26) includes additional plots, storage building, and a columbarium, if needed.

## KENAI RECREATION CENTER RTU HVAC REPLACEMENTS

06

Department: Public Works

Total Project Cost: \$280,000

Project Phased: No

Project Type: Building Improvement

Funding Source(s): General Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$280,000				

Details:

This project will replace the oldest equipment first, including air handlers, control valves, and thermostats. The Kenai Recreation Center was constructed in 1980 with an addition added in 1982. Many of the mechanical systems are now 40 years old and require extensive maintenance to maintain operation.



# GENERAL FUND PROJECTS

## RECREATION CENTER ROOF REPLACEMENT

07

Department: Public Works  
 Total Project Cost: \$756,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$756,000				

**Details:**

This project will replace the roof at the Kenai Recreation Center. In 2019, all penetrations were hot mopped, and an additional cap sheet was added to a small problem area that persisted with routine leaks. These recent repairs were to buy some time to put a larger full replacement project together. The existing 21,020 square foot roof is built-up asphalt and is roughly 40 years old, well beyond its useful life.

## BLUFF STABILIZATION

08

Department: Administration | Public Works  
 Total Project Cost: \$36,000,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): Grant Dependent | Bonding  
 Potential Grant Identified: State Capital Project Submission and Federal Grants To Be Identified  
 Operating Budget Impact: Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:		\$17,500,000	\$17,500,000		

**Details:**

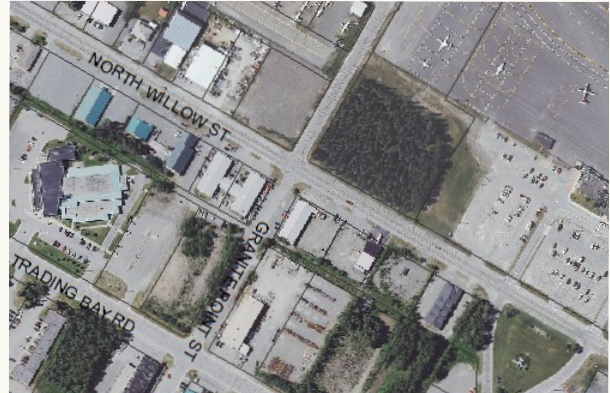
The City of Kenai in coordination with the Army Corp of Engineers Bluff Erosion Control Project is intended to stabilize an area on the northern bank of the Kenai River from near the river's mouth below Historic Old Town extending upriver approximately one mile toward the first cannery just below Bluff Overlook Park at the end of Spur View Drive.

# GENERAL FUND PROJECTS

## PHASE II WILLOW STREET REHABILITATION

09

Department: Public Works  
 Total Project Cost: \$420,000  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:		\$420,000			

### Details:

This project includes milling and repaving of asphalt roadway approximately 40 feet in width and 1,950 feet in length between the Kenai Spur Highway and Airport Way.

## MULTI-FACTOR AUTHENTICATION

10

Department: Finance - Information Technology  
 Total Project Cost: \$50,000  
 Project Phased: Yes  
 Project Type: Technology  
 Funding Source(s): General Fund  
 Potential Grant Identified: Department of Homeland Security  
 Operating Budget Impact: Slight Increase



YEAR:	2022	2023	2024	2025	2026
COST:		\$50,000			

### Details:

This project purchases software and hardware to implement Multi-factor Authentication (MFA) and includes hiring a consultant to implement the solution. Current Criminal Justice Information Systems (CJIS) requirements from the FBI require MFA when accessing secure information outside of the Police Department.

# GENERAL FUND PROJECTS

## FIRE DEPARTMENT APPARATUS BAY PAINTING

11

Department: Fire Department  
 Total Project Cost: \$40,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:		\$40,000			

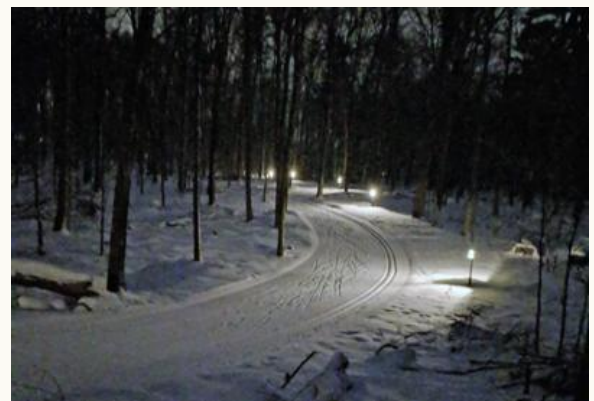
**Details:**

This project strips the remaining finish from the floor in the Fire Department apparatus bays and repaints it with a durable paint designed for fire department apparatus. The Apparatus bays of the Fire Department have not been refinished since the building was built in the early 1970's.

## KENAI NORDIC TRAIL LIGHTING - DESIGN & CONSTRUCTION

12

Department: Parks & Recreation  
 Total Project Cost: \$200,000  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Land Water Conservation Fund  
 Operating Budget Impact: Slight Increase



YEAR:	2022	2023	2024	2025	2026
COST:		\$200,000			

**Details:**

This project includes the design and construction of a lighted Nordic trail system at the Kenai Municipal Golf Course. The design will dictate future phases and feasibility, but it is anticipated that the first phase of trail lighting would focus on the driving range and central bowl area near the clubhouse.



# GENERAL FUND PROJECTS

## MUNICIPAL PARK TRAIL BOARDWALK

13

Department: Parks & Recreation  
 Total Project Cost: \$85,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): General Fund  
 Potential Grant Identified: Land Water Conservation Fund  
 Operating Budget Impact: Slight Increase



YEAR:	2022	2023	2024	2025	2026
COST:		\$85,000			

**Details:**

This project constructs an engineered elevated boardwalk. The first phase of this project constructed a new trail extending from the existing Kenai Little League ball fields, meandering within the wooded area at the top of the ravine, and turns east toward the parking lot. This project would construct a 150-foot boardwalk to the Shqui Tsatnu Creek drainage to connect with the existing trail, connecting the east and west sides of Municipal Park. Future phases of the project require an easement on the east side of the creek.

## OUTDOOR EVENT PARK DESIGN AND FEASIBILITY

14

Department: Parks & Recreation  
 Total Project Cost: \$35,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact: Slight Increase



YEAR:	2022	2023	2024	2025	2026
COST:		\$35,000			

**Details:**

This project will provide engineered drawings to construct an event park to include a stage, restrooms, parking lot, and utilities. The phased project would construct an elevated stage with future phases of the project to include construction of a permanent restroom with utilities, spectator area, event area, vendor area, and parking lot.



# GENERAL FUND PROJECTS

## FACILITY IMPROVEMENTS TO BE IDENTIFIED

15

Department: Public Works  
 Total Project Cost: \$500,000  
 Project Phased: Yes  
 Project Type: Building Improvements  
 Funding Source(s): General Fund  
 Potential Grant Identified:  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:		\$500,000			

**Details:**

This project provides facility improvements to be identified and based on a facility assessment for City buildings that looks at each part of a building's infrastructure and reports system conditions, code deficiencies and functional effectiveness.

## FACILITY IMPROVEMENTS TO BE IDENTIFIED

16

Department: Public Works  
 Total Project Cost: \$500,000  
 Project Phased: Yes  
 Project Type: Building Improvements  
 Funding Source(s): General Fund  
 Potential Grant Identified:  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:			\$500,000		

**Details:**

This project provides facility improvements to be identified and based on a facility assessment for City buildings that looks at each part of a building's infrastructure and reports system conditions, code deficiencies and functional effectiveness.

# GENERAL FUND PROJECTS

## LILAC STREET REPAIRS

17

Department: Public Works  
 Total Project Cost: \$393,000  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): General fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:			\$393,000		

**Details:**

This project replaces the failed concrete curb in affected areas, re-stabilizes settled subbase areas, and provides a new asphalt surface course along approximately 1600 linear feet of 30-foot wide roadway. Lilac Lane is located off the Spur Highway and Cook Inlet View Drive on the north side of Kenai. The roadway and concrete curb and gutter are suffering from severe settlement in multiple areas.

## CITY HALL ELEVATOR MAINTENANCE

18

Department: Public Works  
 Total Project Cost: \$50,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:			\$50,000		

**Details:**

This project provides major maintenance on the existing City Hall Elevator. This will replace 30+ year old components for safety purposes while providing minor cosmetic improvements.

# GENERAL FUND PROJECTS

## SOFTBALL GREEN STRIP PLAY EQUIPMENT REPLACEMENT

19

Department: Parks & Recreation  
 Total Project Cost: \$85,000  
 Project Phased: No  
 Project Type: Equipment  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:			\$85,000		

**Details:**

This project replaces an aging and obsolete children's playground located at one of the most heavily used outdoor locations. This area is near the adult softball fields and adjacent to a large green strip with a shelter and restrooms.

## FUTURE ROAD REPAIRS

20

Department: Public Works  
 Total Project Cost: \$750,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:			\$250,000	\$450,000	\$450,000

**Details:**

This project will allow Public Works to continue to address roadway surface problem areas as they arise throughout the City.

# GENERAL FUND PROJECTS

## FUTURE STORM WATER IMPROVEMENTS

21

Department: Public Works  
 Total Project Cost: \$240,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): General fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Information Needed



YEAR:	2022	2023	2024	2025	2026
COST:			\$80,000	\$80,000	\$80,000

**Details:**

This project will allow Public Works to continue to address storm water runoff, culvert, and catch basin issues as they continue to deteriorate throughout the City.

## KENAI MULTI-PURPOSE FACILITY PERMANENT LOCKER ROOMS

22

Department: Parks & Recreation  
 Total Project Cost: \$1,250,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: State of Alaska  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:				\$1,250,000	

**Details:**

This project constructs six locker rooms at the Kenai Multi-purpose Facility. This would include utilities, bathrooms, shower rooms, and related appurtenances. Approx. 5,000 SF. The Facility was designed to an ultimate "build-out" which included locker rooms, enhanced seating, building insulation, and heating systems, etc. Without locker rooms which include showers and other appurtenances, use of the Facility is limited.



# GENERAL FUND PROJECTS

## FLIGHT SERVICES RTU REPLACEMENT

23

Department: Public Works  
 Total Project Cost: \$350,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified:  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:				\$350,000	

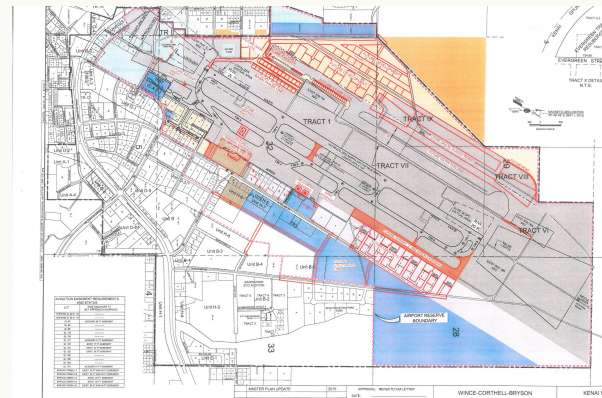
**Details:**

This project will replace the HVAC roof-top units that have reached the end of their useful life at the Flight Service Station.

## WILLOW STREET EXTENSION

24

Department(s): Public Works  
 Total Project Cost: \$1,000,000  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Increase



YEAR:	2022	2023	2024	2025	2026
COST:					\$1,000,000

**Details:**

This project would extend Willow Street (road and utilities) as well as provide for lease lot development of Airport Lands. Airport Fund portion of the project is reflected in the Airport Fund section.

# GENERAL FUND PROJECTS

## PUBLIC SAFETY FACILITY IMPROVEMENT

25

Department(s): Public Works | Police | Fire

Total Project Cost: \$750,000

Project Phased: No

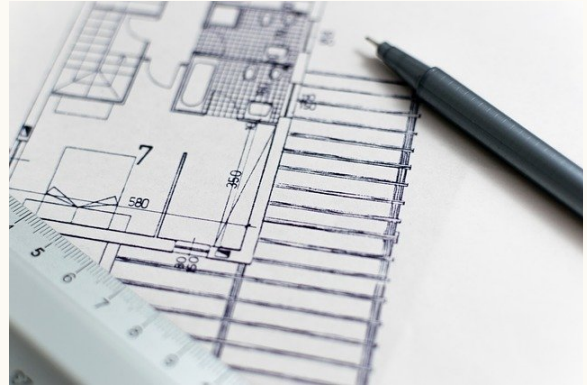
Project Type: Building Improvement

Funding Source(s): Grant Dependent

Potential Grant Identified: State of Alaska

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:					\$750,000

### Details:

This project will begin to address the concerns with abatement of asbestos within the Public Safety Facility while providing improvements to the Facility floorplan to make the best use of space.

# WATER & SEWER FUND

CITY OF KENAI  
CAPITAL IMPROVEMENT PLAN  
FY2022 - 2026

## FY2022

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
WWTP Chlorine Contact Basin Repairs	1	\$80,000	\$80,000	\$0	Replace corroded gates and appurtenances within the chlorine contact chamber
Lift Station Renovations To Be Identified	2	\$400,000	\$400,000	\$0	Major maintenance on existing lift stations
Drainage Repairs at WWTP Clarifiers	3	\$50,000	\$50,000	\$0	Provide safer access for operators

Total \$530,000 \$530,000 \$0

## FY2023

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Lift Station Renovations To Be Identified	4	\$400,000	\$400,000	\$0	Major maintenance on existing lift stations
WTP Pump House Design	5	\$250,000	\$250,000	\$0	Design water distribution pump house project
WWTP - Digester Blowers Construction	6	\$2,500,000	\$0	\$2,500,000	Replace 40-year-old equipment, piping and controls
WWTP, W&S Electronic Access Gate & Controls	7	\$100,000	\$100,000	\$0	Provide restricted electronic access

Total \$3,250,000 \$750,000 \$2,500,000

## FY2024

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Lift Station Renovations To Be Identified	8	\$400,000	\$400,000	\$0	Major maintenance on existing lift stations
WTP Pump House - Construction	9	\$1,250,000	\$400,000	\$0	Construct water treatment pump house

Total \$1,720,000 \$1,720,000 \$0

# WATER & SEWER FUND

CITY OF KENAI  
CAPITAL IMPROVEMENT PLAN  
FY2022 - 2026

## FY2025

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
WWTP Rotary Screen Replacement	10	\$1,750,000	\$0	\$1,750,000	Replace 40-year-old equipment and controls

Total \$1,750,000 \$00,000 \$1,750,000

## FY2026

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
WWTP Influent Pump Station	11	\$1,000,000	\$0	\$1,000,000	Provide for surge protection and grit capture
Facility Fencing Improvements	12	\$200,000	\$200,000	\$0	Security improvements to 40-year-old fence

Total \$1,200,000 \$200,000 \$1,000,000

TOTAL PROJECTS: \$8,380,000  
GRANT FUNDING: \$5,250,000  
CITY FUNDING: \$3,130,000



# WATER & SEWER FUND PROJECTS

## WWTP CHLORINE CONTACT BASIN REPAIRS

01

Department: Public Works - Water & Sewer

Total Project Cost: \$80,000

Project Phased: Yes

Project Type: Infrastructure

Funding Source(s): Water & Sewer Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$80,000				

Details:

This project will replace existing chlorine contact basin gates, valves, and appurtenances at the Waste Water Treatment Plant, which are rusted and beyond repair.

## LIFT STATION RENOVATIONS - TO BE IDENTIFIED

02

Department: Public Works - Water & Sewer

Total Project Cost: \$400,000

Project Phased: Yes

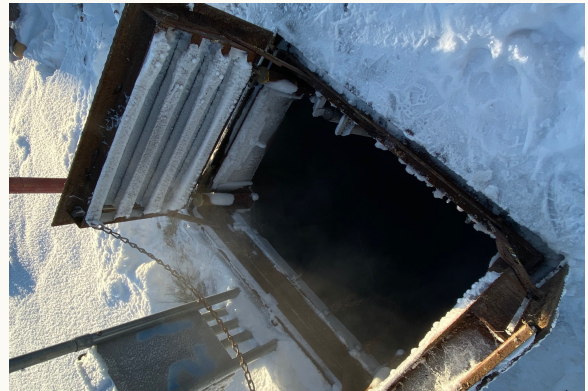
Project Type: Infrastructure

Funding Source(s): Water & Sewer Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$400,000				

Details:

This project provides for major maintenance on existing lift stations to include access, structural, and security and safety upgrades.

# WATER & SEWER FUND PROJECTS

## DRAINAGE REPAIRS AT WWTP CLARIFIERS

03

Department: Public Works - Water & Sewer

Total Project Cost: \$50,000

Project Phased: Yes

Project Type: Building Improvement /  
Infrastructure

Funding Source(s): Water & Sewer Fund

Potential Grant Identified: None

Operating Budget Impact: Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:	\$50,000				

Details:

This project will provide safer access for operators.

## LIFT STATION RENOVATIONS - TO BE IDENTIFIED

04

Department: Public Works - Water & Sewer

Total Project Cost: \$400,000

Project Phased: Yes

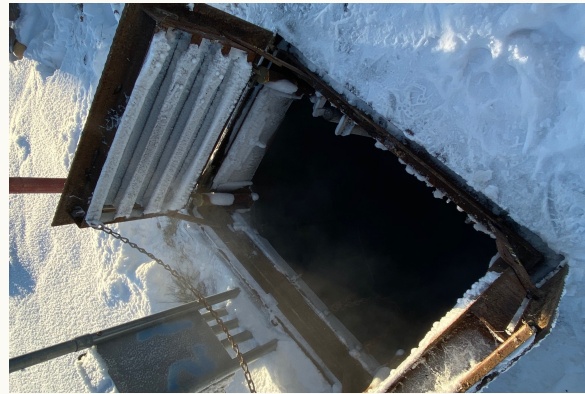
Project Type: Infrastructure

Funding Source(s): Water & Sewer Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:		\$400,000			

Details:

This project provides for major maintenance on existing lift stations to include access, structural and security and safety upgrades.

# WATER & SEWER FUND PROJECTS

## WATER DISTRIBUTION PUMP HOUSE DESIGN

05

Department: Public Works - Water & Sewer

Total Project Cost: \$250,000

Project Phased: Yes

Project Type: Building Improvement /  
Infrastructure

Funding Source(s): Water & Sewer Fund

Potential Grant Identified: None

Operating Budget Impact: Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:		\$250,000			

Details:

This project will complete design of the Water Distribution Pump House structure (foundation and building).

## WWTP - DIGESTER BLOWERS CONSTRUCTION

06

Department: Public Works - Water & Sewer

Total Project Cost: \$2,500,000

Project Phased: No

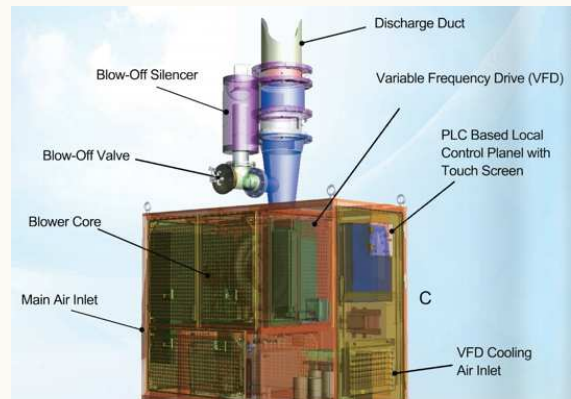
Project Type: New Building & Equipment

Funding Source(s): Grant Dependent

Potential Grant Identified: None

Operating Budget Impact:

Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:		\$2,500,000			

Details:

This project will replace two 40-year-old blowers and install blowers in an approximately 24 x 24 square foot prefab metal building located adjacent to the existing digester tank.



# WATER & SEWER FUND PROJECTS

## WWTP ELECTRONIC ACCESS GATE & CONTROLS

07

Department: Public Works - Water & Sewer

Total Project Cost: \$100,000

Project Phased: No

Project Type: Technology

Funding Source(s): Water & Sewer Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:		\$100,000			

Details:

This project will provide restricted electronic access control to the Wastewater Treatment Plant entrance for safety and security.

## LIFT STATION RENOVATIONS - TO BE IDENTIFIED

08

Department: Public Works - Water & Sewer

Total Project Cost: \$400,000

Project Phased: Yes

Project Type: Infrastructure

Funding Source(s): Water & Sewer Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:			\$400,000		

Details:

This project provides for major maintenance on existing lift stations to include access, structural, and security and safety upgrades.

# WATER & SEWER FUND PROJECTS

## WATER DISTRIBUTION PUMP HOUSE CONSTRUCTION

09

Department: Public Works - Water & Sewer

Total Project Cost: \$1,250,000

Project Phased: Yes

Project Type: Equipment

Funding Source(s): Water & Sewer Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:			\$1,250,000		

Details:

This project provides for completion of Phase II of the Water Distribution Pump House Project (piping 16-inch tie in, pump setup, and controls).

## WWTP ROTARY SCREEN REPLACEMENT

10

Department: Public Works - Water & Sewer

Total Project Cost: \$1,750,000

Project Phased: Yes

Project Type: Equipment

Funding Source(s): Grant Dependent

Potential Grant Identified: None

Operating Budget Impact:

Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:				\$1,750,000	

Details:

This project will replace 40-year old equipment with new technology and controls. This is an integral part of the treatment process. Effectively screening the influent safe guards pumps and controls downstream, allowing operators the ability to more effectively manage the treatment process.

# WATER & SEWER FUND PROJECTS

## WWTP INFLUENT PUMP STATION

11

Department: Public Works - Water & Sewer

Total Project Cost: \$1,000,000

Project Phased: Yes

Project Type: Infrastructure

Funding Source(s): Grant Dependent

Potential Grant Identified: None

Operating Budget Impact:

Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:					\$1,000,000

Details:

This project will replace the existing influent station and install a new pump station to provide surge protection storage and grit capture. This will allow for more balanced incoming flows into the plant.

## FACILITY FENCING IMPROVEMENTS

12

Department: Public Works - Water & Sewer

Total Project Cost: \$200,000

Project Phased: Yes

Project Type: Infrastructure

Funding Source(s): Water & Sewer Fund

Potential Grant Identified: None

Operating Budget Impact:

Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:					200,000

Details:

This project will replace 40-year-old fencing and improve site security.

# SENIOR CITIZENS FUND

CITY OF KENAI  
CAPITAL IMPROVEMENT PLAN  
FY2022 - 2026

## FY2022

Project Name	Project No.	Total Project Cost	City Funding	Grant Funding	Description
Senior Center HVAC and DDC Control	1	\$48,000	\$48,000	\$0	Provide improved air quality and air balancing at the Senior Center
Front Entry Modifications	2	\$75,000	\$40,000	\$35,000	Expand entry way to the exterior of the building
<b>Total</b>		<b>\$123,000</b>	<b>\$88,000</b>	<b>\$35,000</b>	

## FY2023 - FY2024

Project Name	Project No.	Total Project Cost	City Funding	Grant Funding	Description
No data available in table					
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

## FY2025

Project Name	Project No.	Total Project Cost	City Funding	Grant Funding	Description
Senior Center Landscaping Project Phase I	3	\$40,000	\$0	\$40,000	Landscape the south lawn of the Senior Center to a level area
<b>Total</b>		<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>	

## FY2026

Project Name	Project No.	Total Project Cost	City Funding	Grant Funding	Description
Senior Center Landscaping Project Phase II	4	\$35,000	\$0	\$35,000	Create a community fire pit area with memorial benches
<b>Total</b>		<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>	

TOTAL PROJECTS: \$198,000  
GRANT FUNDING: \$110,000  
CITY FUNDING: \$88,000



# SENIOR CITIZENS FUND PROJECTS

## SENIOR CENTER HVAC AND DDC CONTROL

01

Department: Public Works  
 Total Project Cost: \$48,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$48,000				

**Details:**

This project provides improved air quality and air balancing at the Senior Center in the main dining area, kitchen, offices, restrooms, and entrance hall. The kitchen tends to overheat the space when in use. Heating zones may be adjusted to provide more accurate control along with new thermostats and zone sensors.

## SENIOR CENTER FRONT ENTRY MODIFICATIONS

02

Department: Senior Center  
 Total Project Cost: \$75,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund/ Grant  
 Potential Grant Identified: No  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2022	2023	2024	2025	2026
COST:	\$75,000				

**Details:**

Currently, the Center has two sets of double doors with automatic handicapped access on one side. This project installs sliding interior and exterior doors, along with providing a heated space in between. The second part of the project would involve adding a card swipe locking system to five entryway doors at the Senior Center. This will improve access to the building for those with disabilities and assist with reduce heating issues caused by the current entry.



# SENIOR CITIZENS FUND PROJECTS

## SENIOR CENTER LANDSCAPING - PHASE I

03

Department: Senior Center  
 Total Project Cost: \$40,000  
 Project Phased: Yes  
 Project Type: Land Improvement  
 Funding Source(s): Grant/ Donation  
 Dependent  
 Potential Grant Identified: State  
 Operating Budget Impact: Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:				\$40,000	

**Details:**

This project would landscape the south lawn of the Senior Center to level the area, which now contains sunken areas which prohibit safe access, and replant grass and trees as well as construct walkways for easy and safe maneuvering. This would improve lost access to the perimeter of the building, yard, and bluff areas for private rentals and the public, including wheelchair access. The project would be contingent on the construction of the Bluff Stabilization Project.

## SENIOR CENTER LANDSCAPING - PHASE II

04

Department: Senior Center  
 Total Project Cost: \$35,000  
 Project Phased: Yes  
 Project Type: Land Improvement  
 Funding Source(s): Grant/ Donation  
 Dependent  
 Potential Grant Identified: State  
 Operating Budget Impact: Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:					\$35,000

**Details:**

This project would create a community fire pit area with wooden all-weather park benches for easy access for seniors and private rentals. Memorial benches and greenery provide an opportunity to generate revenue and celebrate individuals in the community. The project would be contingent on the construction of the Bluff Stabilization Project.

# CONGREGATE HOUSING FUND

CITY OF KENAI  
CAPITAL IMPROVEMENT PLAN  
FY2022 - 2026

## FY2022

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Vintage Pointe Fire Alarm Upgrade Supplemental	1	\$40,000	\$40,000	\$0	Replacement of outdated equipment with new
Apartment Kitchen and Bathroom Remodel	2	\$100,000	\$100,000	\$0	Remodel the kitchen and bathrooms in 3-6 apartments

Total \$140,000 \$140,000 \$0

## FY2023

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Apartment Kitchen and Bathroom Remodel	2	\$100,000	\$100,000	\$0	Remodel the kitchen and bathrooms in 3-6 apartments

Total \$100,000 \$100,000 \$0

## FY2024

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Apartment Kitchen and Bathroom Remodel	2	\$100,000	\$100,000	\$0	Remodel the kitchen and bathrooms in 3-6 apartments
Vintage Pointe Elevator Major Maintenance	3	\$50,000	\$50,000	\$0	Major elevator maintenance to allow for continued safe operation

Total \$150,000 \$150,000 \$0

## FY2025

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Apartment Kitchen and Bathroom Remodel	2	\$100,000	\$100,000	\$0	Remodel the kitchen and bathrooms in 3-6 apartments

Total \$100,000 \$100,000 \$0

## FY2026

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Apartment Kitchen and Bathroom Remodel	2	\$100,000	\$100,000	\$0	Remodel the kitchen and bathrooms in 3-6 apartments

Total \$100,000 \$100,000 \$0

# CONGREGATE HOUSING FUND PROJECTS

## VINTAGE POINTE FIRE ALARM UPGRADE SUPPLEMENTAL

01

Department: Public Works

Total Project Cost: \$40,000

Project Phased: Yes

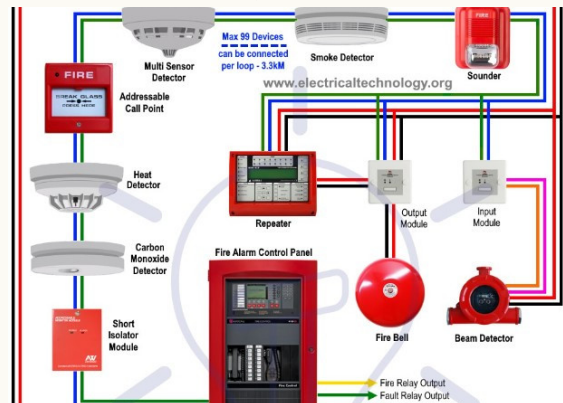
Project Type: Building Improvement

Funding Source(s): Congregate Housing Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$40,000				

Details:

This project replaces outdated fire alarm equipment with new fire alarm equipment.

## APARTMENT KITCHEN AND BATHROOM REMODEL

02

Department: Senior Center

Total Project Cost: \$500,000

Project Phased: Yes

Project Type: Building Improvement

Funding Source(s): Congregate Housing Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Details:

This project remodels the kitchen and bathrooms in three to six apartments each year at Vintage Pointe. The project would replace original (1993) tile flooring, cabinetry, countertops, and fixtures in kitchens and bathrooms to bring apartments into compliance with the Americans with Disabilities Act. This project is not eligible for low-income housing grants.

# CONGREGATE HOUSING FUND PROJECTS

## VINTAGE POINTE ELEVATOR MAJOR MAINTENANCE

03

Department: Public Works

Total Project Cost: \$50,000

Project Phased: Yes

Project Type: Building Improvement

Funding Source(s): Congregate Housing Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:			\$50,000		

### Details:

This project will provide for major maintenance of the Vintage Pointe elevator to allow for the continued safe operation of the City's most used elevator. The Vintage Pointe Senior Housing was constructed in 1993 and is approximately 40,450 square feet.

# PERSONAL USE FISHERY FUND

CITY OF KENAI  
CAPITAL IMPROVEMENT PLAN  
FY2022 - 2026

## FY2022

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Personal Use Fishery Float Replacements	1	\$50,000	\$50,000	\$0	Purchase ten new floats at the City Dock
Boat Ramp Concrete Repairs	2	\$125,000	\$0	\$125,000	Replace concrete ramps at the City Dock
Total		\$175,000	\$50,000	\$125,000	

## FY2023

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Personal Use Fishery Float Replacements	1	\$50,000	\$50,000	\$0	Purchase ten new floats at the City Dock
Total		\$50,000	\$50,000	\$0	

## FY2024

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
No data available in table					
Total		\$0	\$0	\$0	

## FY2025

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
Boat Ramp Concrete Repairs	2	\$135,000	\$135,000	\$0	Replace concrete ramps at the City Dock
Total		\$135,000	\$135,000	\$0	

## FY2026

Project Name	Project No.	Total Cost	City Funding	Grant Funding	Description
No data available in table					
Total		\$0	\$0	\$0	



# PERSONAL USE FISHERY FUND PROJECTS

## PERSONAL USE FISHERY FLOAT REPLACEMENT

01

Department: Public Works

Total Project Cost: \$150,000

Project Phased: Yes

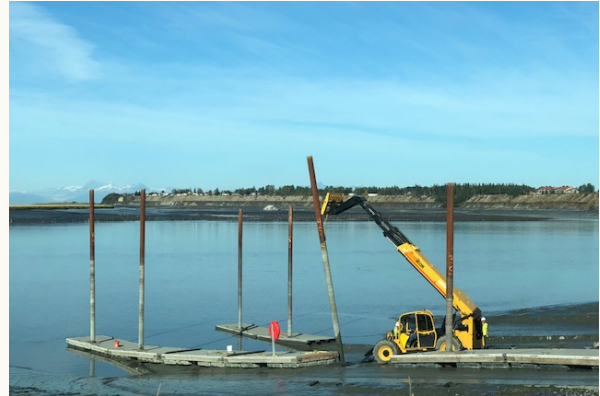
Project Type: Infrastructure

Funding Source(s): Personal Use Fishery Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$50,000	\$50,000			

Details:

This project, which began in FY2021 purchases ten new floats at the City Dock and Boat Ramp to replace existing floats. There are currently 22 float sections in total for the ramp and another eight for the front of the trestle.

## CITY DOCK BOAT RAMP CONCRETE REPAIRS

02

Department: Public Works

Total Project Cost: \$260,000

Project Phased: Yes

Project Type: Infrastructure

Funding Source(s): Personal Use Fishery Fund/  
State Grant

Potential Grant Identified: State

Operating Budget Impact: Minimal or No Impact



YEAR:	2022	2023	2024	2025	2026
COST:	\$125,000			\$135,000	

Details:

This project will replace the concrete ramps at the City Dock in FY2022 and FY2025. The FY2022 portion of the project will be funded with the State of Alaska North and South Beach Improvement Grant.