

**KENAI PARKS & RECREATION COMMISSION  
BEAUTIFICATION COMMITTEE  
JOINT SPECIAL MEETING  
FEBRUARY 4, 2021 – 6:00 P.M.  
KENAI CITY COUNCIL CHAMBERS  
210 FIDALGO AVE., KENAI, AK 99611  
\*Telephonic/Virtual Information Below\*  
[www.kenai.city](http://www.kenai.city)**

1. **CALL TO ORDER**
  - a. Pledge of Allegiance
  - b. Roll Call
  - c. Agenda Approval
  
2. **UNSCHEDULED PUBLIC COMMENT** *(Public comment limited to three (3) minutes per speaker; thirty (30) minutes aggregated)*
  
3. **NEW BUSINESS**
  - a. **Discussion/Recommendation** – FY21-FY25 Capital Improvement Plan
  
4. **COMMISSION QUESTIONS AND COMMENTS**
  
5. **ADDITIONAL PUBLIC COMMENT**
  
6. **INFORMATION ITEMS**
  
7. **ADJOURNMENT**

**Join Zoom Meeting**

<https://us02web.zoom.us/j/89008610544>

**Meeting ID:** 890 0861 0544 **Passcode:** 714782

OR

**Dial in by your Location:** (253) 215-8782 or (301) 715-8592

**Meeting ID:** 890 0861 0544 **Passcode:** 714782



# KENAI

City of Kenai | 210 Fidalgo Ave, Kenai, AK 99611-7794 | 907.283.7535 | [www.kenai.city](http://www.kenai.city)

## MEMORANDUM

**TO:** Parks & Recreation Commission  
Beautification Committee

**FROM:** Robert J. Frates, Parks & Recreation Director

**DATE:** January 28, 2021

**SUBJECT:** Parks, Rec. & Beautification - FY21-FY25 Capital Improvement Program

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The purpose of this correspondence is to request your review of the Parks & Recreation Department's 5-year Capital Improvement Program.

This document provides a summary of all the projects that were included in the FY21 annual budget and approved by the Kenai City Council. Again, these are projected future projects greater than \$35,000 and not all projects, for various reasons, receive the necessary funding for the projected year.

Please review the Parks & Recreation section of the Capital Improvement Plan for discussion and recommendation at our February 4, 2021 Joint Special Meeting.


Thank you and please let me know if you have any questions.

Attachment

# GENERAL FUND

CITY OF KENAI  
CAPITAL IMPROVEMENT PLAN  
FY2021 - 2025

FY2021	Project No.	COST	DESCRIPTION
KENAI BLUFF STABILIZATION*	01	\$1,000,000	Stabilize a one-mile area on the northern bank of the Kenai River
MULTI-PURPOSE FACILITY EXHAUST FAN	02	\$75,000	Install large exhaust fan ventilation system
MULTI-PURPOSE FACILITY RUST REMEDIATION	03	\$80,000	Install rust reformer spray on structural steel elements
		<b>\$1,155,000</b>	 \$155,000 GENERAL FUND \$1,000,000 GRANT/OTHER

FY2022	Project No.	COST	DESCRIPTION
KENAI BLUFF STABILIZATION*	01	\$17,500,000	Stabilize a one-mile area on the northern bank of the Kenai River
WILDWOOD DRIVE*	04	\$290,000	Reconstruct 2,318 foot of roadway
FIRST STREET REPAIRS	05	\$60,000	Remove and replace damaged roadway
DISPATCH RADIO REPLACEMENT*	06	\$250,000	Replace outdated dispatch radios and recording equipment
LIBRARY DDC CONTROLS	07	\$58,000	Improvements to Library HVAC controls
VISITOR CENTER DDC CONTROLS	08	\$62,000	Maintenance and recommission of mechanical systems & direct digital controls
INLET WOODS STORM WATER IMPROVEMENTS	09	\$120,000	Drainage improvements to prevent street flooding
REC CENTER WATER HEATER REPLACEMENT	10	\$60,000	Remove and replace existing water heaters
BRIDGE ACCESS PEDESTRIAN TRAIL*	11	\$2,398,229	Construct 10-foot wide, 1.3 mile paved and separated pathway on Bridge Access Road
CITY OF KENAI TENT/VEHICLE CAMPGROUND*	12	\$446,210	Design and construct a campground with 20-30 accessible spots
PHASE I: RFID TAGGING OF LIBRARY COLLECTION*	13	\$132,000	Provide RFID technology to tag items in the Library collection
NETWORK ACCESS CONTROL*	14	\$60,000	Provide physical access control for City-owned network infrastructure
IT MASTER PLANNING	15	\$35,000	Analyze City's need for updating existing or new computer and network infrastructure
CITY HALL AIR HANDLER REPLACEMENT	16	\$210,000	Replace existing roof top unit air handler
VISITOR CENTER ROOF REPLACEMENT	17	\$120,000	Complete replacement of asphalt shingle roofing with new
		<b>\$21,801,439</b>	 \$1,086,560 GENERAL FUND \$20,714,879 GRANT/OTHER

\*Projects marked with an asterisk denote project is dependent on grant funding

# GENERAL FUND

CITY OF KENAI  
CAPITAL IMPROVEMENT PLAN  
FY2021 - 2025

FY2023	Project No.	COST	DESCRIPTION
KENAI BLUFF STABILIZATION*	01	\$17,500,000	Stabilize a one-mile area on the northern bank of the Kenai River
WILLOW STREET REPAIRS	18	\$420,000	Milling and resurfacing of roadway from Main Street to Airport Way
REC CENTER RTU HVAC REPLACEMENTS	19	\$280,000	Replace Rooftop Unit, including air handlers, control valves, and thermostats
POLICE MOBILE RADIO REPLACEMENT*	20	\$100,000	Replace all police vehicle mounted mobile radios
OUTDOOR EVENT PARK DESIGN AND FEASIBILITY	21	\$35,000	Provide engineered drawings to construct an event park
PHASE II: RFID TAGGING OF LIBRARY COLLECTION*	22	\$35,000	Install self-sorting machines and security gates
KENAI NORDIC TRAIL LIGHTING - DESIGN & CONSTRUCTION*	23	\$200,000	Design and construct lighted Nordic trail system at the Kenai Golf Course
MUNICIPAL PARK TRAIL BOARDWALK	24	\$85,000	Construct engineered elevated boardwalk adjacent to Kenai Little League ballfields
PHASE II: KENAI CEMETERY EXPANSION	25	\$260,000	Construct large pavilion, lighted flag poles, storage building, and columbarium
MULTI-FACTOR AUTHENTICATION (MFA)	26	\$50,000	Purchase and install software and hardware to implement multi-factor authentication
		<b>\$18,965,000</b>	 <b>\$1,130,000 GENERAL FUND</b> <b>\$17,835,000 GRANT/OTHER</b>
FY2024	Project No.	COST	DESCRIPTION
LILAC STREET REPAIRS	27	\$393,000	Replace failed concrete curb, re-stabilize sub-base, and provide new asphalt surface
CITY HALL ELEVATOR MAJOR MAINTENANCE	28	\$50,000	Replace 30+ year-old components
REC CENTER ROOF REPLACEMENT	29	\$756,000	Replace existing built-up roof with new membrane roof system
FUTURE ROAD REPAIRS	30	\$250,000	Major repairs to correct settlement and failing asphalt areas
FUTURE STORM WATER IMPROVEMENTS	31	\$80,000	Major repairs to storm water conveyance system including culverts and catch basins
SOFTBALL GREEN STRIP PLAY EQUIPMENT REPLACEMENT	32	\$85,000	Replace children's playground equipment
		<b>\$1,614,000</b>	 <b>\$1,614,000 GENERAL FUND</b> <b>\$0 GRANT/OTHER</b>

\*Projects marked with an asterisk denote project is dependent on grant funding

# GENERAL FUND

FY2025	Project No.	COST	DESCRIPTION
FUTURE ROAD REPAIRS	30	\$250,000	Major repairs to correct settlement and failing asphalt areas
FUTURE STORM WATER IMPROVEMENTS	31	\$80,000	Major repairs to storm water conveyance system including culverts and catch basins
KENAI MULTI-PURPOSE FACILITY PERMANENT LOCKER ROOMS*	33	\$1,250,000	5,000 square-foot locker room construction, including utilities, bathrooms, shower rooms
PUBLIC SAFETY FACILITY IMPROVEMENTS	34	\$750,000	Address asbestos abatement concerns and improve the functionality of the facility
		<b>\$2,330,000</b>	<div style="display: flex; align-items: center;"> <div style="font-size: 2em; margin-right: 10px;">»»</div> <div> <p>\$1,080,000 GENERAL FUND</p> <p>\$1,250,000 GRANT/OTHER</p> </div> </div>

\*Projects marked with an asterisk denote project is dependent on grant funding

# GENERAL FUND PROJECTS

## BLUFF STABILIZATION

01

Department: Administration | Public Works  
 Total Project Cost: \$36,000,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): Grant Dependent | Bonding  
 Potential Grant Identified: State Capital Project  
 Submission and Federal Grants To Be Identified  
 Operating Budget Impact: Slight Decrease



YEAR:	2021	2022	2023	2024	2025
COST:	\$1,000,000	\$17,500,000	\$17,500,000		

**Details:**

The City of Kenai in coordination with the Army Corp of Engineers Bluff Erosion Control Project is intended to stabilize an area on the northern bank of the Kenai River from near the river's mouth below Historic Old Town extending upriver approximately one mile toward the first cannery just below Bluff Overlook Park at the end of Spur View Drive.

## MULTI-PURPOSE FACILITY EXHAUST FAN

02

Department: Public Works  
 Total Project Cost: \$75,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Increase



YEAR:	2021	2022	2023	2024	2025
COST:	\$75,000				

**Details:**

This project will install a large exhaust fan ventilation system with humidistatic controls to prevent continued moisture issues within the Multi-Purpose Facility. Summer ice is the largest contributing factor to excessive humidity; however, this system will be beneficial year-round.

# GENERAL FUND PROJECTS

## MULTI-PURPOSE FACILITY RUST REMEDIATION

03

Department: Public Works  
 Total Project Cost: \$80,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
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COST: \$80,000

### Details:

This project will remove rust and algae at the Multi-Purpose Facility by power washing and then sealing parts of the Facility with a rust inhibitor spray coating to ensure the Facility will be usable for years to come. Excessive moisture issues at the Facility have created an environment for rust and algae to grow on elements of the interior roof structure.

## WILDWOOD DRIVE

04

Department: Public Works  
 Total Project Cost: \$290,000  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): General Fund | Other  
 Potential Grant Identified: State Capital Project  
 Submission | Department of Corrections  
 Operating Budget Impact: Slight Decrease



YEAR:	2021	2022	2023	2024	2025
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COST: \$290,000

### Details:

This project will reconstruct 2,318-foot of roadway, widen it to 24 feet, provide drainage ditching, remove existing deteriorating asphalt, stabilize sub-base, compact, and pave. Wildwood drive provides access to the Wildwood Correctional Facility, and the City requires ownership and site control prior to proceeding with upgrades, which have been needed for at least 40 years. The City is currently working with the Kenai Native Association to gain site control for the road the City has maintained for decades. The City will pursue shared funding for this project with the Department of Corrections.

# GENERAL FUND PROJECTS

## FIRST STREET REPAIRS

05

Department: Public Works  
 Total Project Cost: \$60,000  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): General Fund  
 Potential Grant Identified: State Capital Project Submission  
 Operating Budget Impact: Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
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COST: \$60,000

**Details:**

This project removes and replaces approximately 250 feet of damaged roadway and curb on First Street.

## DISPATCH RADIO REPLACEMENT

06

Department: Police  
 Total Project Cost: \$250,000  
 Project Phased: No  
 Project Type: Equipment  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: State Capital Project Submission | Department of Homeland Security  
 Operating Budget Impact: Slight Increase



YEAR:	2021	2022	2023	2024	2025
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COST: \$250,000

**Details:**

This project is a critical replacement of outdated dispatch radios and recording equipment. Grants have been applied for multiple years for this replacement.



# GENERAL FUND PROJECTS

## LIBRARY DDC CONTROLS

07

Department: Public Works  
 Total Project Cost: \$58,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2021	2022	2023	2024	2025
COST:		\$58,000			

Details:  
 This project replaces older control components with new, as well as recommissions existing heating, ventilation, and air conditioning (HVAC) controls system. The Library had major improvements completed approximately 10 years ago, and older areas of the library continue to struggle with maintaining set-point temperatures.

## VISITOR CENTER DDC CONTROLS

08

Department: Public Works  
 Total Project Cost: \$62,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2021	2022	2023	2024	2025
COST:		\$62,000			

Details:  
 The Kenai Visitor and Cultural Center's mechanical systems and existing Direct Digital Control (DDC) systems are in need of major maintenance and recommissioning. Several areas of the facility are not operating correctly. This project will identify the components which are failing and provide for their replacements.

# GENERAL FUND PROJECTS

## INLET WOODS STORM WATER IMPROVEMENTS

09

Department: Public Works  
 Total Project Cost: \$120,000  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2021	2022	2023	2024	2025
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COST: \$120,000

**Details:**

This project will improve catch basin conveyance and capacity to resolve several areas within the Inlet Woods Subdivision that experience flooding of the roadways due to insufficient storm water infrastructure.

## REC CENTER WATER HEATER REPLACEMENTS

10

Department: Public Works  
 Total Project Cost: \$60,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
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COST: \$60,000

**Details:**

This project will remove and replace the existing water heaters with new comparably-sized equipment. The Kenai Recreation Center water heaters are beyond their useful life and have been requiring extensive maintenance to remain operational.

# GENERAL FUND PROJECTS

## BRIDGE ACCESS PEDESTRIAN TRAIL

11

Department: Parks & Recreation

Total Project Cost: \$2,398,229

Project Phased: No

Project Type: Infrastructure

Funding Source(s): Grant Dependent (\$2,181,669)

General Fund (\$216,560)

Grant Identified: Department of Transportation

Operating Budget Impact: Slight Increase



YEAR:	2021	2022	2023	2024	2025
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COST: \$2,398,229

Details:

This project constructs a 10-foot-wide 1.3 mile paved and separated pathway along the east side of Bridge Access Road from its intersection with Beaver Loop Road to its intersection with the Kenai Spur Highway. The final finished surface consists of a 2-inch layer of asphalt.

## CITY OF KENAI TENT/ VEHICLE CAMPGROUND

12

Department: Parks & Recreation

Total Project Cost: \$446,210

Project Phased: No

Project Type: Infrastructure

Funding Source(s): Grant Dependent

Grant Identified: State of Alaska

Operating Budget Impact:

Slight Increase



YEAR:	2021	2022	2023	2024	2025
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COST: \$446,210

Details:

This project designs and constructs a campground with approximately 20-30 accessible spots, restroom with showers, a small play area, and a pavilion. After the closure of the City's last campground in the early 2000s and the more recent closures of private campgrounds, the City is without a campground.

# GENERAL FUND PROJECTS

## PHASE I: RFID TAGGING OF LIBRARY COLLECTION

13

Department: Library  
 Total Project Cost: \$132,000  
 Project Phased: Yes  
 Project Type: Technology  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Rasmuson Tier 2  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2021	2022	2023	2024	2025
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COST: \$132,000

### Details:

This project would tag every item in the Library collection with a machine-readable tag and include four new staff stations for check out and in of material. Currently staff check each item out one at a time. The use of Radio-frequency Identification (RFID) technology would reduce staff and customer error in checking items in and out which would result in efficiencies. The automatic sorters would reduce the amount of staff work and time.

## NETWORK ACCESS CONTROL

14

Department: Finance - Information Technology  
 Total Project Cost: \$60,000  
 Project Phased: No  
 Project Type: Technology  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Department of Homeland Security  
 Operating Budget Impact: Minor or No Impact



YEAR:	2021	2022	2023	2024	2025
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COST: \$60,000

### Details:

The project provides physical access control for all City-owned network infrastructure. The National Cybersecurity Review (NCSR) lists physical access to network equipment as a serious threat to cybersecurity. This project would secure all network equipment in a locking enclosure. It will also consolidate wiring locations at the Senior Center from three to one.

# GENERAL FUND PROJECTS

## IT MASTER PLANNING

15

Department: Finance - Information Technology

Total Project Cost: \$35,000

Project Phased: No

Project Type: Technology

Funding Source(s): General Fund

Potential Grant Identified: None

Operating Budget Impact:

Slight Decrease



YEAR:	2021	2022	2023	2024	2025
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COST: \$35,000

### Details:

This project analyzes the City's needs for updating existing or new computer and network infrastructure as well as the need to update or acquire new software to increase the efficiency, transparency and effectiveness of City departments in performing their daily tasks and activities.

## CITY HALL AIR HANDLER REPLACEMENT

16

Department: Public Works

Total Project Cost: \$210,000

Project Phased: No

Project Type: Building Improvement

Funding Source(s): General Fund

Potential Grant Identified: None

Operating Budget Impact:

Slight Decrease



YEAR:	2021	2022	2023	2024	2025
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COST: \$210,000

### Details:

This project replaces the existing roof top unit air handler at City Hall, which was installed in 1980. The Facility is approximately 9,588 square feet, and this project includes Direct Digital Controls (DDC) for operational efficiency.

# GENERAL FUND PROJECTS

## VISITOR CENTER ROOF REPLACEMENT

17

Department: Public Works  
 Total Project Cost: \$120,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
COST:		\$120,000			

**Details:**

This project removes and replaces the roof at the Kenai Visitor and Cultural Center and includes new ice and water shield. The existing Asphalt Shingle Roof has reached the end of its useful life. Leaks are occurring more often over the last few years. The existing roof is approximately 30 years old.

## WILLOW STREET REPAIRS

18

Department: Public Works  
 Total Project Cost: \$420,000  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2021	2022	2023	2024	2025
COST:			\$420,000		

**Details:**

This project includes milling and repaving of asphalt roadway approximately 40 feet in width and 1,950 feet in length between Main Street and Airport Way.

# GENERAL FUND PROJECTS

## KENAI RECREATION CENTER RTU HVAC REPLACEMENTS

19

Department: Public Works  
 Total Project Cost: \$280,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
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COST: \$280,000

### Details:

This project will replace the oldest equipment first, including air handlers, control valves, and thermostats. The Kenai Recreation Center was constructed in 1980 with an addition added in 1982. Many of the mechanical systems are now 40 years old and require extensive maintenance to maintain operation.

## MOBILE RADIO REPLACEMENT

20

Department: Police  
 Total Project Cost: \$100,000  
 Project Phased: No  
 Project Type: Equipment  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Department of Homeland Security  
 Operating Budget Impact: Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
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COST: \$100,000

### Details:

This project will replace all vehicle mounted mobile radios that will be beyond their service life, with newer P-25 compliant radios.

# GENERAL FUND PROJECTS

## OUTDOOR EVENT PARK DESIGN AND FEASIBILITY

21

Department: Parks & Recreation  
 Total Project Cost: \$35,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Increase



YEAR:	2021	2022	2023	2024	2025
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COST: \$35,000

**Details:**  
 This project will provide engineered drawings to construct an event park to include a stage, restrooms, parking lot, and utilities. The phased project would construct an elevated stage with future phases of the project to include construction of a permanent restroom with utilities, spectator area, event area, vendor area, and parking lot.

## PHASE II: RFID TAGGING OF LIBRARY COLLECTION

22

Department: Library  
 Total Project Cost: \$35,000  
 Project Phased: Yes  
 Project Type: Building Improvement  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Rasmuson Tier 2  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2021	2022	2023	2024	2025
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COST: \$35,000

**Details:**  
 This project installs Self-Sorting Machines and Security Gates at the Library to create a reduction in staff and patron time spent finding items as well as creates additional security.



# GENERAL FUND PROJECTS

## KENAI NORDIC TRAIL LIGHTING - DESIGN & CONSTRUCTION

23

Department: Parks & Recreation  
 Total Project Cost: \$200,000  
 Project Phased: No  
 Project Type: Equipment  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Land Water Conservation Fund  
 Operating Budget Impact: Slight Increase



YEAR:	2021	2022	2023	2024	2025
COST:			\$200,000		

**Details:**

This project includes the design and construction of a lighted Nordic trail system at the Kenai Municipal Golf Course. The design will dictate future phases and feasibility, but it is anticipated that the first phase of trail lighting would focus on the driving range and central bowl area near the clubhouse.

## MUNICIPAL PARK TRAIL BOARDWALK

24

Department: Parks & Recreation  
 Total Project Cost: \$85,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Land Water Conservation Fund  
 Operating Budget Impact: Slight Increase



YEAR:	2021	2022	2023	2024	2025
COST:			\$85,000		

**Details:**

This project constructs an engineered elevated boardwalk. The first phase of this project constructed a new trail extending from the existing Kenai Little League ball fields, meandering within the wooded area at the top of the ravine, and turns east toward the parking lot. This project would construct a 150-foot boardwalk to the Shqui Tsatnu Creek drainage to connect with the existing trail, connecting the east and west sides of Municipal Park. Future phases of the project require an easement on the east side of the creek.

# GENERAL FUND PROJECTS

## KENAI CEMETERY EXPANSION - PHASE II

25

Department: Parks & Recreation  
 Total Project Cost: \$260,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): General fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Increase



YEAR:	2021	2022	2023	2024	2025
COST:			\$260,000		

### Details:

This project will provide for a large pavilion, lighted flag poles, storage building, columbarium, front entry sign and an underground sprinkler system. Phase II includes a pavilion, flag poles, columbarium, and sprinkler system. Phase III (beyond FY25) includes additional plots, storage building, and a columbarium, if needed.

## MULTI-FACTOR AUTHENTICATION

26

Department: Finance - Information Technology  
 Total Project Cost: \$50,000  
 Project Phased: Yes  
 Project Type: Technology  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: Department of Homeland Security  
 Operating Budget Impact: Slight Increase



YEAR:	2021	2022	2023	2024	2025
COST:			\$50,000		

### Details:

This project purchases software and hardware to implement Multi-factor Authentication (MFA) and includes hiring a consultant to implement the solution. Current Criminal Justice Information Systems (CJIS) requirements from the FBI require MFA when accessing secure information outside of the Police Department.

# GENERAL FUND PROJECTS

## LILAC STREET REPAIRS

27

Department: Public Works  
 Total Project Cost: \$393,000  
 Project Phased: No  
 Project Type: Infrastructure  
 Funding Source(s): General fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2021	2022	2023	2024	2025
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COST: \$393,000

**Details:**

This project replaces the failed concrete curb in affected areas, re-stabilizes settled subbase areas, and provides a new asphalt surface course along approximately 1600 linear feet of 30-foot wide roadway. Lilac Lane is located off the Spur Highway and Cook Inlet View Drive on the north side of Kenai. The roadway and concrete curb and gutter are suffering from severe settlement in multiple areas.

## CITY HALL ELEVATOR MAINTENANCE

28

Department: Public Works  
 Total Project Cost: \$50,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
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COST: \$50,000

**Details:**

This project provides major maintenance on the existing City Hall Elevator. This will replace 30+ year old components for safety purposes while providing minor cosmetic improvements.

# GENERAL FUND PROJECTS

## RECREATION CENTER ROOF REPLACEMENT

29

Department: Public Works  
 Total Project Cost: \$756,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): General fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
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COST: \$756,000

**Details:**

This project will replace the roof at the Kenai Recreation Center. In 2019, all penetrations were hot mopped, and an additional cap sheet was added to a small problem area that persisted with routine leaks. These recent repairs were to buy some time to put a larger full replacement project together. The existing 21,020 square foot roof is built-up asphalt and is roughly 40 years old, well beyond its useful life.

## FUTURE ROAD REPAIRS

30

Department: Public Works  
 Total Project Cost: \$750,000  
 Project Phased: Yes  
 Project Type: Infrastructure  
 Funding Source(s): General Fund  
 Potential Grant Identified: None  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
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COST: \$250,000 \$250,000

**Details:**

This project will allow Public Works to continue to address roadway surface problem areas as they arise throughout the City.

# GENERAL FUND PROJECTS

## FUTURE STORM WATER IMPROVEMENTS

31

Department: Public Works

Total Project Cost: \$240,000

Project Phased: Yes

Project Type: Infrastructure

Funding Source(s): General fund

Potential Grant Identified: None

Operating Budget Impact:

Information Needed



YEAR:	2021	2022	2023	2024	2025
COST:				\$80,000	\$80,000

Details:

This project will allow Public Works to continue to address storm water runoff, culvert, and catch basin issues as they continue to deteriorate throughout the City.

## SOFTBALL GREEN STRIP PLAY EQUIPMENT REPLACEMENT

32

Department: Parks & Recreation

Total Project Cost: \$85,000

Project Phased: No

Project Type: Equipment

Funding Source(s): General Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
COST:				\$85,000	

Details:

This project replaces an aging and obsolete children's playground located at one of the most heavily used outdoor locations. This area is near the adult softball fields and adjacent to a large green strip with a shelter and restrooms.

# GENERAL FUND PROJECTS

## KENAI MULTI-PURPOSE FACILITY PERMANENT LOCKER ROOMS 33

Department: Parks & Recreation  
 Total Project Cost: \$1,250,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: State of Alaska  
 Operating Budget Impact:  
 Slight Decrease



YEAR:	2021	2022	2023	2024	2025
COST:					\$1,250,000

**Details:**

This project constructs six locker rooms (4-team, 1-female, 1-referee) at the Kenai Multi-purpose Facility. This would include utilities, bathrooms, shower rooms, and related appurtenances. Approx. 5,000 SF. The Facility was designed to an ultimate "build-out" which included locker rooms, enhanced seating, building insulation, and heating systems, etc. Without locker rooms which include showers and other appurtenances, use of the Facility is limited.

## PUBLIC SAFETY FACILITY IMPROVEMENT 34

Department(s): Public Works | Police | Fire  
 Total Project Cost: \$750,000  
 Project Phased: No  
 Project Type: Building Improvement  
 Funding Source(s): Grant Dependent  
 Potential Grant Identified: State of Alaska  
 Operating Budget Impact:  
 Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
COST:					\$750,000

**Details:**

This project will begin to address the concerns with abatement of asbestos within the Public Safety Facility while providing improvements to the Facility floorplan to make the best use of space.

# PERSONAL USE FISHERY FUND

CITY OF KENAI  
CAPITAL IMPROVEMENT PLAN  
FY2021 - 2025

FY2021	Project No.	COST	DESCRIPTION
PERSONAL USE FISHERY FLOAT REPLACEMENT	01	\$50,000	Purchase ten new floats at the City Dock
		<hr/>	
		<b>\$50,000</b>	

FY2022	Project No.	COST	DESCRIPTION
BOAT RAMP CONCRETE REPAIRS	02	\$125,000	Replace concrete ramps at the City Dock
PERSONAL USE FISHERY FLOAT REPLACEMENT	01	\$50,000	Purchase ten new floats at the City Dock
		<hr/>	
		<b>\$175,000</b>	

FY2023	Project No.	COST	DESCRIPTION
PERSONAL USE FISHERY FLOAT REPLACEMENT	01	\$50,000	Purchase ten new floats at the City Dock
		<hr/>	
		<b>\$50,000</b>	



# PERSONAL USE FISHERY FUND FUND PROJECTS

## PERSONAL USE FISHERY FLOAT REPLACEMENT

01

Department: Public Works

Total Project Cost: \$150,000

Project Phased: Yes

Project Type: Infrastructure

Funding Source(s): Personal Use Fishery Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
COST:	\$50,000	\$50,000	\$50,000		

Details:

This project purchases ten new floats at the City Dock and Boat Ramp to replace existing floats. There are currently 22 float sections in total for the ramp and another eight for the front of the trestle.

## CITY DOCK BOAT RAMP REPLACEMENT

02

Department: Public Works

Total Project Cost: \$125,000

Project Phased: Yes

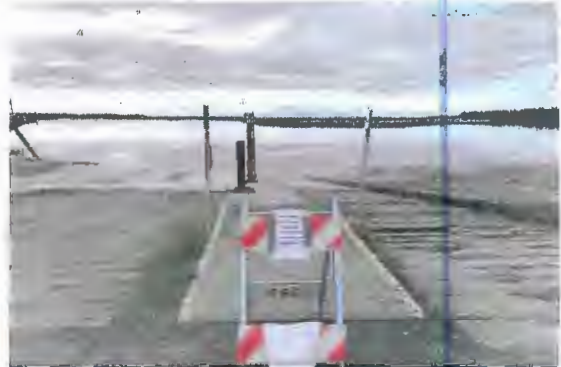
Project Type: Infrastructure

Funding Source(s): Personal Use Fishery Fund

Potential Grant Identified: None

Operating Budget Impact:

Minimal or No Impact



YEAR:	2021	2022	2023	2024	2025
COST:	\$125,000				

Details:

This project will replace the concrete ramps at the City Dock.